

TOWN OF MILBURN, OK
BUDGET MESSAGE
2024-2025 BUDGET

Please find attached the 2024-2025 budget for the Town of Milburn, Oklahoma. The budget has been prepared reflecting the following information:

- Actual revenues and expenditures for 2022-2023
- Budget for 2023-2024
- Actual revenues and expenditures as of May 31, 2024
- Projected 2024-2025 budgeted revenues and expenses

The budget has sufficient revenues and expenditures to meet the needs of the Town of Milburn.

Sincerely,

Danny Lowe, Mayor

RECEIVED

JUL 12 2024

State Auditor
and Inspector

Johnston

TOWN OF MILBURN, OKLAHOMA

RESOLUTION #01-25

A RESOLUTION APPROVING THE TOWN OF MILBURN, OKLAHOMA'S BUDGET FOR THE FISCAL YEAR 2024-2025

WHEREAS, The Town of Milburn has an annual audit and chooses the budget format of the Oklahoma Municipal Budget Act; and

WHEREAS, The Town Clerk has prepared a budget consistent with this Act; and

WHEREAS, This budget has been formally presented to the Town of Milburn Council Members; and

WHEREAS, The Town of Milburn Council Members have conducted a Public Hearing in compliance with Section 17-208 of the Act;

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF MILBURN, OKLAHOMA THAT:

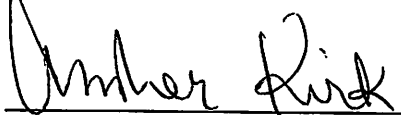
SECTION 1. The Town Council does hereby adopt the FY 2024-2025 Budget on the 1st day of July, 2024 as presented in the attached budget, with totals for individual functions as listed in the attached budget within each fund.

SECTION 2. The Town Clerk is authorized to make departmental transfers of appropriations as needed with approval from the Town Council.

SECTION 3. This Resolution and a copy of the adopted budget will be transmitted to the Oklahoma State Auditor and Inspector and one copy submitted to the Clerk of this municipality.

**ADOPTED BY THE TOWN COUNCIL OF THE TOWN OF MILBURN
THIS 1st DAY OF JULY, 2024.**

ATTEST:


Town Clerk


Mayor

TOWN OF MILBURN
2024-2025 BUDGET
ADOPTED BY RESOLUTION #01-25, JULY 1, 2024

GENERAL FUND

REVENUES:

BUDGET

Taxes:

Sales Tax	25,000
Franchise Tax	10,000
Alcohol Beverage	6,500
Gasoline Tax	400
Cigar Tax	200
Motor Vehicle Tax	1,800
Use Tax	14,500

TOTAL TAXES

58,400

Other:

Interest	1,000
Building Rental	1,500
Miscellaneous	500

TOTAL OTHER

3,000

TOTAL REVENUES:

61,400

Cash Carry Forward

84,600

Available for Budget

146,000

EXPENDITURES:

General Government Expenses:

146,000

AFFIDAVIT OF PUBLICATION

JOHNSTON COUNTY SENTINEL
706 W. MAIN
TISHOMINGO, OK 73460
(580) 371-0275

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NOTICE OF PUBLIC HEARING

A public hearing will be held on July 1, 2024 at 6:00 p.m. at the Milburn City Hall Council Room for interested citizens of the Town of Milburn. The following budget of revenues and expenses are proposed for the fiscal year 2024-2025.

GENERAL FUND

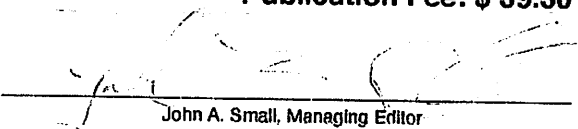
REVENUES:	BUDGET
Taxes:	
Sales Tax	25,000
Franchise Tax	10,000
Alcohol Beverage	6,500
Gasoline Tax	400
Cigar Tax	200
Motor Vehicle Tax	1,800
Use Tax	14,500
TOTAL TAXES	58,400
Other:	
Interest	1,000
Building Rental	1,500
Miscellaneous	500
TOTAL OTHER	3,000
TOTAL REVENUES:	61,400
Cash Carry Forward	84,600
Available for Budget	146,000
EXPENDITURES:	
General Government expenses	146,000

I, John A. Small, of lawful age, being duly sworn upon oath, deposes and says: That I am the Managing Editor of the Johnston County Sentinel, a weekly newspaper printed and published in the City of Tishomingo, County of Johnston, and State of Oklahoma, and that the advertisement referred to, a true and printed copy is hereunto attached, was published in said Johnston County Sentinel in consecutive issues on the following dates to wit:

First Insertion June 13, 2024
Second Insertion _____
Third Insertion _____
Fourth Insertion _____
Fifth Insertion _____
Sixth Insertion _____

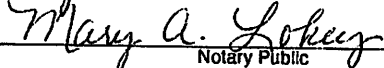
That said newspaper has been published continuously and uninterruptedly in said county during a period of one-hundred and four consecutive weeks prior to the publication of the attached notice or advertisement; that it has been admitted to the United States mail as publications (second-class) mail matter; that it has a general paid circulation, and published news of general interest; and otherwise conforms with all of the statutes of the State of Oklahoma governing legal publications.

Publication Fee: \$ 39.30

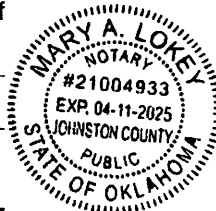

John A. Small, Managing Editor

SUBSCRIBED and sworn to before me this 13th day of

June, 2024


Notary Public

My Commission Expires: 04-11-2025



Paid this _____ day of _____

THE JOHNSTON COUNTY SENTINEL

BY: _____